## Senate, No. 2852

[Senate, July 29, 2008 – Text of the proposed Senate amendment (Ways and Means) to the House Bill providing for capital facility repairs and improvements for the commonwealth (House, No. 5016)]



# The Commonwealth of Massachusetts

IN THE YEAR OF TWO THOUSAND AND SEVEN

SECTION 1. To provide for a program of capital facility repairs and improvements to protect and improve the capital facilities of the commonwealth and for a program of capital asset acquisitions for general government operations, the sums set forth in sections 2 to 5, inclusive, for the several purposes and subject to the conditions specified in this act are hereby made available, subject to the laws regulating the disbursement of public funds, which sums shall be in addition to any other amounts previously appropriated for these purposes.

SECTION 2.

## **EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE**

Office of the Secretary

13	1100-7400	For the recapitalization of the Massachusetts Community
14		Development Finance Corporation; provided, that the
15		corporation shall prepare a 5-year strategic operations
16		plan which shall include, but not be limited to, (i)
17		identification of the financial resources required to meet
18		the mission and on-going lending operations of the
19		corporation; (ii) a plan to reduce or eliminate the need
20		for public subsidies to meet the mission of the
21		corporation; and (iii) identification of the corporate
22		relationship to and purpose of any affiliated or
23		subsidiary corporations, including a description of how
24		the affiliation or subsidiary relationship is consistent
25		with the objective of fulfilling the mission of the
26		corporation; and provided further, that the corporation
27		shall submit the strategic operations plan to the
28		executive office for administration and finance and to
29		the house and senate committees on ways and means
30		not later than December 31, 2008\$10,000,000
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32	1100-9200	For costs associated with the purchase and procurement of					
33	1100-7200	equipment for general government operations\$250,000,000					
		equipment for general government operations\$250,000,000					
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36	EXEC	UTIVE OFFICE OF PUBLIC SAFETY AND SECURITY					
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38	8000-0700	For equipment for the department of correction and other					
39		agencies within the executive office of public safety					
40		and security including, but not limited to, medical					
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		equipment, security equipment and communications					
42		equipment\$25,000,000					
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44	8000-2020	For the design, construction and implementation of the					
45		department of state police mobile data network and an					
46		automated motor vehicle citation system, including the					
47		use of "MDT" devices					
48	8100-2025	For the replacement of state police cruisers; provided, that the					
49	0100 2025	state police shall develop a 5-year plan which specifies					
50		the number of vehicles to be replaced each fiscal year					
51		over a 5-year period; provided further, that the					
52		department shall report annually to the house and senate					
53		committees on ways and means the number of vehicles					
54		and condition of each vehicle replaced under this plan;					
55		provided further, that the report shall also include, but					
56		not be limited to, the total amount spent in each fiscal					
57		year; and provided further, that the first report shall be					
58		filed by January 1, 2009\$40,000,000					
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59	8100-9000	For the purchase of state police helicopters; provided, that the					
60		state police shall trade in 1 helicopter from the current					
61		inventory of helicopters each time a replacement					
62		medium lift helicopter is purchased, and the value of					
63		the trade-in shall be used to reduce the negotiated					
64		purchase price of the replacement helicopter\$25,000,000					
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66	SECTION 3	3.					
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68	EX	ECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE					
69	223						
70		Information and Toolmaloon Division					
		Information and Technology Division					
71	1500 2000						
72	1790-3000	For costs associated with planning and studies, the					
73		preparation of plans and specifications, purchase and					
74		procurement of information technology-related					
75		equipment and related projects; provided, that any					
76		federal reimbursement received by a state agency in					
77		connection with projects funded from this item may be					
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retained by the state agency and expended for the purposes of the project, without further appropriation, in addition to the amounts appropriated in this item; provided further, that any state agency receiving federal reimbursements for a project funded from this item shall file a quarterly report with the executive office for administration and finance, the house and senate committees on ways and means, and the joint committee on bonding, capital expenditures, and state assets that details, by project, an annual estimate of anticipated federal reimbursement to be received on behalf of and expended for the project, as well as yearto-date actual federal reimbursement received and yearto-date actual expenditures of the reimbursement, by project; and provided further that \$1,800,000 shall be expended for information technology systems upgrades

at the appeals court and the supreme judicial court ......\$451,800,000

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#### EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

## Office of the Secretary

99 1100-8020 For the Massachusetts Opportunity Relocation and Expansion 100 Jobs Capital Program related to site remediation, preparation and ancillary infrastructure improvement 101 projects; provided, that the local executive government 102 body and a for-profit entity involved in the project shall 103 104 jointly submit a request for funding to the secretary of housing and economic development which shall include 105 sufficient documentation including, but not limited to, a 106 107 project plan with specific goals and objectives that fully documents the proposed project and either: (i) 108 demonstrates that the businesses associated with the 109 110 project will generate substantial sales from outside the 111 commonwealth and will result in the creation of a net increase of at least 100 new permanent, full-time jobs in 112 113 the commonwealth within 24 months after receipt of a grant and commits that the jobs are to be maintained for 114 115 at least a 5-year period, or (ii) documents an economic 116 benefit that the secretary determines is sufficiently exceptional; and provided further, that annually on or 117 before December 31, the secretary shall issue a written 118 119 report to the clerk of the house of representatives and 120 the senate, which shall include detailed descriptions of

121 any infrastructure improvement projects funded under 122 this program and all funds expended for this purpose; 123 provided further, that not less than \$25,000,000 shall be 124 granted to gateway cities and cities with more than 40,000 inhabitants where: (1) the unemployment rate is 125 126 at least 1.5 per cent higher that the statewide average; 127 or (2) the median income of the city is 80 per cent or 128 less of the state median income; and provided further, 129 that not less than \$15,000,000 shall be expended on 130 projects in cities in which both criteria are applicable......\$75,000,000 131 132 0640-0300 For the Massachusetts Cultural Facilities Fund related to the 133 acquisition, design, construction, repair, renovation, 134 rehabilitation, or other capital improvement or deferred maintenance of a cultural facility consistent with 135 136 section 42 of chapter 23G of the General Laws and 137 sections 52 to 58, inclusive, of chapter 10 of the 138 General Laws; provided, that not less than \$25,000,000 shall be expended to gateway cities and cities with 139 140 more than 40,000 inhabitants where: (1) the 141 unemployment rate is at least 1.5 per cent higher that 142 the statewide average; or (2) the median income of the 143 city is 80 per cent or less of the state median income; and provided further, that not less than \$15,000,000 144 shall be expended on projects in cities in which both 145 146 criteria are applicable......\$50,000,000 147 148 149 Division of Capital Asset Management and Maintenance 150 151 1102-2008 For costs associated with planning and studies, dispositions, 152 acquisition of land and buildings and interests therein by purchase, lease for a term, including any extensions, 153 not to exceed 50 years, gift or other transfers, or by 154 155 eminent domain under chapter 79 of the General Laws, for the preparation of plans and specifications, repairs, 156 construction. renovations. improvements, 157 management demolition, disposition 158 and and 159 remediation of state-owned and former county facilities 160 and grounds and for costs associated with repair and maintenance of buildings and building systems and 161 equipment at various facilities of the commonwealth; 162 provided, that all maintenance and repair work funded 163 in this item shall be listed in the capital asset

information

administered by the division of capital

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(CAMIS)

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management

management and maintenance; provided further, that, where appropriate, the commissioner of capital asset management and maintenance may transfer funds in accordance with the delegation of project control and supervision process under section 40B of chapter 7 of the General Laws; provided further, that funds so transferred shall be distributed based on the severity of the need that the repair will address and other criteria developed by the division, in consultation with the secretary of administration and finance; provided further, that costs payable from this item shall include, but not be limited to, the costs of engineering and other services essential to these projects rendered by division of capital asset management and maintenance employees or by consultants; provided further, that amounts expended for division employees may include the salary and salary-related expenses of these employees to the extent that they work on or in support of these projects; provided further that, upon certification by the commissioner of education pursuant to section 4 of chapter 463 of the acts of 2004, \$60,000,000 shall be expended for costs associated with the construction of the Essex North Shore Agricultural and Technical School in the town of Danvers; ......\$460,000,000

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192 1100-3001 For a grant program to cities and towns for the purpose of 193 providing funding for the repair, renovation or 194 construction of municipal facilities or infrastructure or 195 of any cultural, social, recreational or other facilities 196 serving a municipal purpose, including those owned or 197 operated by nonprofit organizations, technology upgrades and purchase of equipment, under rules 198 199 adopted by the executive office for administration and 200 finance based upon the following criteria: 201 assessment of fiscal and budgetary constraints facing the municipality; an analysis of the municipality's 202 203 proposed budget and financing of the repair, 204 renovation, or construction project; the municipality's need for the project; the benefits to the municipality 205 206 that will result from the project; and an overall 207 evaluation of the merits of the grant proposal; provided, 208 that the executive office of administration and finance may expend not more than 1 per cent of the total 209 210 amount available for the cost of administering this 211 program; provided further, that not less than \$4,000,000 shall be expended for Phase 1 of the improvement and 212

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redevelopment plan of the Three County Fairgrounds in the city of Northampton; provided further, that not less than \$100,000 shall be expended for the construction of concrete foundation for refrigerant pipes at the Bourne Ice Rink; provided further, that not less than \$1,000,000 shall be expended for the Municipal Stadium safety project; provided further, that not less than \$1,200,000 shall be expended for improvements to the Newburyport senior center in Newburyport; provided further, that not less than \$7,000,000 shall be expended for improvements to the Haverhill Stadium in Haverhill; provided further, that not less than \$100,000 shall be expended for renovations of Lakeville town hall; provided further, that not less than \$100,000 shall be expended for renovations of Freetown town hall; provided further, that not less than \$100,000 shall be expended for renovations of Middleborough town hall; provided further, that not less than \$75,000 shall be expended for construction of a parking lot at the Council on Aging in Middleborough; provided further, that not less than \$3,500,000 shall be expended for waterfront development in Beverly; provided further, that not less than \$10,000,00 shall be expended for clean up of the former Belchertown state school property; provided further, that not less than \$4,000,000 shall be expended for restoration of the Loew's Poli Palace Theatre; provided further, that not less than \$500,000 shall be expended for repairs to the Hamilton Center in Newton Lower Falls; provided further, that not less than \$30,000,000 shall be expended for repair or replacement of water pipes located under state highway routes 1 and 99 in Saugus and that said appropriation shall also be used for reimbursement to the town of Saugus for the cost of breaks to said pipes located under said state highways; provided further, that not less than \$2,000,000 shall be expended for the Hope House in the city of Boston; provided further, that not less than \$2,000,000 shall be expended for the Watertown Boys' and Girls' Club, Inc.; provided further, that not less than \$1,000,000 shall be expended for the Presentation School in Brighton; provided further, that not less than \$200,000 shall be expended for Watertown Landing; provided further, that not less than \$2,000,000 shall be expended on Fenway Community Health Center; provided further, that not less than \$600,000 shall be expended for Project Place

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in Boston; provided further, that not less than \$250,000 shall be expended for communications consoles for the Braintree police department; provided further, that not less than \$250,000 shall be expended for creation and development of a senior center in Canton; provided further, that not less than \$1,000,000 shall be expended for design and construction of a performing arts center in Milton; provided further, that not less than \$1,800,000 shall be expended for design and construction of a senior center in East Bridgewater; provided further, that not less than \$5,000,000 shall be expended for design and construction of a department of public works operations center in East Bridgewater; provided further, that not less than \$10,000,000 shall be expended for a municipal maintenance facility in Canton; provided further, that not less than \$100,000 shall be expended for repairs to the Chester town hall; provided further, that not less than \$500,000 shall be expended for renovations to the old town hall in Easthampton; provided further, that not less than \$24,000,000 shall be expended for the Westfield intermodal and downtown revitalization initiative; provided further, that not less than \$500,000 shall be expended for air conditioning at city hall in Lynn; provided further, that not less than \$4,917,000 shall be expended for waterfront development in Lynn; provided further, that not less than \$2,253,395 shall be expended for reconstruction of the Ward bath house in Lynn; provided further, that not less than \$1,000,000 shall be expended for improvements to the Grand Army of the Republic building in Lynn; provided further, that not less than \$176,000 shall be expended for development grants to the Waters Farm Living History Museum; provided further, that not less than \$30,000 shall be expended for the restoration of the historic North Purchase street school house; provided further that not less than \$25,000 shall be expended for a comprehensive study to develop sign and graphic standards for the Plymouth Historic District; provided further, that not less than \$25,000 shall be expended for landscape design and permitting for rehabilitation of the Training Green in Plymouth; provided further, that not less than \$3,500,000 shall be expended for design and construction projects recommended by the Plymouth Public Space Action Plan (2007); provided further, that not less than \$4,000,000 shall be expended for design

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and construction projects on Water Street as recommended by the Plymouth Public Space Action Plan (2007); provided further, that not less than \$155,000 shall be expended for street lights in the town of Bourne; provided further, that not less than \$3,200,000 shall be expended for renovations at the Falmouth Town Library; provided further, that not less than \$15,000 shall be expended for technology upgrades at the Plymouth Public Library; provided further, that not less than \$80,000 shall be expended for the Modernization of the Plymouth Fire Prevention Bureau; provided further, that not less than \$100,000 shall be expended for the establishment of the Plymouth Historical Records Management Program; provided further, that not less than \$500,000 shall be expended for the restoration of the historic Blanchard street school house; provided further, that not less than \$737,000 shall be expended to reimburse the town of Southbridge for its purchase of the former National Guard armory from the commonwealth; provided further, that not less than \$300,000 shall be expended for ADA compliance and entry way improvements at the town hall in Charlton; provided further, that not less than \$665,735 shall be expended for Old Town Hall renovations in Barre; provided further, that not less than \$1,000,000 shall be expended for development of a senior center in Rutland; provided further, that not less than \$1,500,000 shall be expended for development of a senior center in Templeton; provided further, that not \$3,500,000 shall than be expended improvements to town hall in Framingham; provided further, that not less than \$8,000,000 shall be expended for construction of a parking garage in Natick; provided further, that not less than \$100,000 shall be expended for the Hartshorne House in Wakefield; provided further, that not less than \$1,300,000 shall be expended for the preservation of the Museum of African American History; provided further, that not less than \$1,000,000 shall be expended for a senior center in Malden; provided further, that not less than \$1,000,000 shall be expended for construction of a new facility for the Lena Park Community Development Corporation; provided further, that not less than \$1,000,000 shall be expended for the preservation of the historic registry in Stoneham; provided further, that not less than \$600,000 shall be expended for the relocation of the salt storage

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shed in Andover; provided further, that not less than \$300,000 shall be expended for ADA improvements at the town hall in Dracut; provided further, that not less than \$8,000,000 shall be expended for Quabbin development in Belchertown; provided further, that not less than \$1,500,000 shall be expended for Essex Town Hall exterior; provided further, that not less than \$350,000 shall be granted to Gloucester for an economic development study for a previously-identified area of the city with the potential for job creation; provided further, that not less than \$171,000 shall be expended for reimbursements of replaced culverts damaged in the May 2006 flooding in Rowley; provided further, that not less than \$1,500,000 shall be expended for repairing the irrigation system at the Leo J. Martin golf course; provided further, than not less than \$100,000 shall be expended for Hart's Hill Housing in the town of Wakefield; provided further, that not less than \$40,000 shall be expended for a new World War II Memorial in the town of Wakefield; provided further, that not less than \$45,000 shall be expended for information technology document management solutions in the town of Wakefield; provided further, that not less than \$40,000 shall be expended for technology upgrades for fire department vehicles in the town of Marblehead; provided further, that not less than \$5,000 shall be expended for technology upgrades for fire department vehicles in the town of Swampscott; provided further, that not less than \$25,000 shall be expended to enhance the realtime forensic ability of the Swampscott Police Department with the use of Live Scan finger printing; provided further, that not less than \$200,000 shall be expended to fund wind or solar energy generation systems at the transfer station in the town of Marblehead and a designated building in the town of Swampscott; provided further, that not less than \$1,000,000 shall be expended for the renovation of the community safety building in Arlington; provided further, that not less than \$250,000 shall be expended for repairs to the Brattle Street culvert in Arlington; provided further, that not less than \$50,000 shall be expended for the West Medford Community Center; provided further, that not less than \$30,000 shall be expended on a security system for the Fort Taber Military Museum; provided further, that not less than

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\$3,000,000 shall be expended for the Frederick Douglass House and Museum located in the city of New Bedford for costs associated with renovation, enhancement, reconstruction, improvement, expansion, demolition, acquisition, property repair, and exhibits and collections; provided further, that not less than \$350,000 shall be expended on design and repair of the Parting Ways Building in the town of Acushnet; provided further, that not less than \$50,000 shall be expended for Market Ministries programs related to facilities maintenance, improvements, restoration, renovation, and educational capital expenditures; provided further, that not less than \$1,000,000 shall be expended for preservation and expansion of the Levi Standish House in the city of New Bedford; provided further, that not less than \$2,000,000 shall be expended for the rehabilitation of the New Bedford Armory; provided further, that not less than \$2,000,000 shall be expended for capital improvements at the New Bedford Whaling Museum; provided further, that not less than \$3,000,000 shall be expended on capital improvements to the Zeiterion Theater including, but not limited to, demolition, acquisition, renovation, restoration, design, and construction, including a ballroom, expanded stage facilities and other capital improvements; provided further, not less than \$2,000,000 shall be expended for equal capitalization of the Western Massachusetts Enterprise Fund, Inc. and the South Eastern Economic Development Corporation; provided further, that the corporations shall prepare 5-year strategic operations plans which shall include, but not be limited to: (i) identification of financial resources required to meet the mission and ongoing lending operations of the corporation; and (ii) a plan of action for reducing or eliminating the need for public subsidies to meet the mission of the corporation not later than December 31, 2008; provided further, that not less than \$750,000 shall be expended for the benefit of the town of Dartmouth to acquire the former state police barracks for appropriate town use including, but not limited to, a municipal, health, or educational facility; provided further, that not less than \$1,000,000 shall be expended for expansion, renovation, capital improvements, relocation, demolition for the Fairhaven Council on Aging: provided further that not less than \$2,000,000 shall be expended for planning and design for improvements to

the public safety buildings in the town of Ashland; provided further, that not less than \$1,200,000 shall be expended for repairs and improvements to the senior center in the town of Medway; provided further, that not less than \$750,000 shall be expended for renovations and repairs to the senior center in the town of Holliston; provided further, that not less than \$1,500,000 for repairs and renovations to the Danforth Museum in the town of Framingham; provided further, that not less than \$2,500,000 shall be expended for the rehabilitation of the historical town hall in the town of Hopkinton; provided further, that not less than \$1,000,000 shall be expended for a new senior center in Falmouth; and provided further, that not less than \$20,000 shall be expended for an engineering study to

be conducted on wharves in Mattapoisett.....\$170,000,000

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## **JUDICIARY**

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## 462 Trial Court

463 1102-5600 464 For capital needs at court facilities, including, but not limited 465 to, expenditures for the planning, design, and acquisition of land and buildings and interests therein 466 by purchase, lease for a term, including any extensions, 467 468 not to exceed 50 years, gift or other transfer, or by eminent domain under chapter 79 of the General Laws, 469 the preparation of plans and specifications, 470 471 construction, renovation, reconstruction, alteration, 472 improvement, demolition, expansion, repair and improvements, including furnishings and equipment 473 and temporary relocation costs, as needed for priority 474 475 projects identified by the division of capital asset 476 management and maintenance and the administrative 477 office of the trial court; for building repairs necessary to correct unsafe and overcrowded conditions, for the 478 479 remediation of life safety code violations, for the 480 remediation of access code and civil rights violations, 481 for the remediation of environmental hazards and for 482 security improvements and other necessary repairs at 483 court facilities owned by the commonwealth or by political subdivisions of the commonwealth; provided 484 further, that expenditures made from this item shall 485 include, but not be limited to, expenditures for the 486 487 projects identified through the court capital repair needs 488 assessment database as developed and maintained by

489 the division of capital asset management and 490 maintenance and reviewed and approved by the 491 administrative office of the trial court; provided further, 492 that costs payable from this item shall include, but not 493 be limited to, the costs of engineering and other 494 services essential to these projects rendered by division 495 of capital asset management and maintenance 496 employees or by consultants; provided further, that 497 amounts expended for division employees may include 498 the salary and salary-related expenses of these 499 employees to the extent that they work on or in support 500 of these projects; provided further, that not less than 501 \$125,000,000 shall be made available for costs of the 502 reconstruction or replacement of court facilities located 503 in the city of Lowell; provided further, that not less than 504 \$40,000,000 shall pay for costs of the renovation of the superior court building located in the city of Taunton; 505 provided further, that not less than \$60,000,000 shall 506 pay for costs of the renovation of the probate and 507 508 family court building located in the city of Salem; provided further, that not less than \$50,000,000 shall 509 510 pay for costs of the renovation of the court facility 511 located in the town of Greenfield; provided further, that not less than \$750,000 shall be made available for the 512 completion of the master plan for Norfolk county, 513 514 including for the reconstruction or replacement of court facilities located in the town of Dedham; provided 515 516 further, that not less than \$600,000 shall be expended 517 for repairs and renovations to the district court facility in Leominster; provided further, that not less than 518 \$72,000,000 shall be expended for construction of the 519 520 Michael Ruane judicial center; provided further, that not less than \$20,000,000 shall be expended to 521 complete a master plan in Norfolk county which shall 522 523 include the plan for the development and construction of a centralized Norfolk county courthouse campus in 524 Dedham Square and for the planning, design and 525 526 construction of such facilities in accordance with said 527 master plan; and provided further, that the costs of 528 design and construction of the Franklin county courthouse shall be funded from this item ......\$592,600,000 529 530 531 Information Technology Division 532

For costs associated with planning and studies,

acquisition of land and buildings and interests therein

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1790-2500

by purchase, lease for a term, including any extensions, not to exceed 50 years, gift or other transfer, or by eminent domain under chapter 79 of the General Laws and for the preparation of plans and specifications, repairs, construction, renovations, improvements, asset management and demolition for a data center that will be located in western Massachusetts in either Hampden, Hampshire, Berkshire or Franklin county; provided, that costs payable from this item shall include, but not be limited to, the costs of engineering and other services essential to this project rendered by division of capital asset management and maintenance employees or consultants; and provided further, that amounts expended for division employees may include the salary and salary-related expenses of these employees to the extent that they work on or in support of this project......\$ 78,000,000

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## EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES

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4000-2020 For costs associated with planning and studies, dispositions, acquisition of land and buildings and interests therein by purchase, lease for a term, including any extensions, not to exceed 50 years, gift or other transfer, or by eminent domain under chapter 79 of the General Laws, for the preparation of plans and specifications, repairs, renovations, construction, improvements, management and demolition for health and human services facilities, all as the commissioner of capital asset management and maintenance, in consultation with the secretary of health and human services and the appropriate commissioners of the departments within the executive office, shall consider appropriate: provided, that all juvenile detention facility projects approved for design and construction by the division of capital asset management and maintenance shall be consistent in priority and need with a master plan to be developed by the division of capital asset management and maintenance in consultation with the department of youth services; provided further, that projects that are not included in the master plan may be approved for funding by the division of capital asset management and maintenance if the commissioner of capital asset determines management and maintenance circumstances following the development of the master

581 582 583 584 585 586 587 588 589 590 591 592	plan resulted in a compelling need for funding the projects; provided further, that costs payable from this item shall include, but not limited be to, the costs of engineering and other services essential to these projects rendered by division of capital asset management and maintenance employees or by consultants; and provided further, that amounts expended for division employees may include the salary and salary-related expenses of these employees to the extent that they work on or in support of these projects
593	Board of Library Commissioners
594	7000-9090 For a program of grants to cities and towns for approved
595	public library projects under sections 19G to 19I,
596	inclusive, of chapter 78 of the General Laws; provided,
597	that not more than \$500,000 shall be expended by the
598	board of library commissioners for the administrative
599	costs directly attributable to the projects funded in this
600	item, including the costs of temporary personnel;
601	provided further, that no permanent personnel shall be
602	compensated from this item; and provided further, that
603	the board shall file an annual spending plan with the
604	fiscal affairs division and the house and senate
605	committees on ways and means which details, by
606	subsidiary, all temporary personnel and administrative
607	costs charged to this item\$100,000,000
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610	EXECUTIVE OFFICE FOR PUBLIC SAFETY AND SECURITY
611	Office of the Secretary
612	8000-3500 For a grant program to cities and towns to provide funding for
613	the repair, renovation or construction of municipal
614	public safety facilities, under rules adopted by the
615	executive office of public safety and security based
616	upon the following criteria: an assessment of fiscal and
617	budgetary constraints facing the municipality; an
618	analysis of the municipality's proposed budget and
619	financing of the repair, renovation, or construction
620	project; the municipality's need for the project; the
621	benefits to the municipality that will result from the
622	project; and an overall evaluation of the merits of the

grant proposal; provided, that the executive office may expend not more than 1 per cent of the total amount available for the cost of administering this program; provided further, that not less than \$150,000 shall be expended for the design of a new police station in Lakeville; provided further, that not less than \$100,000 shall be expended for repairs to the police station in Middleborough; provided further, that not less than \$300,000 shall be expended for planning and design of a new public safety facility for police and fire departments in Avon; provided further, that not less than \$750,000 shall be expended for emergency repairs to HVAC systems at fire department headquarters in Stoughton; provided further, that not less than \$150,000 shall be expended for relocation of or improvements to the Milford Public Safety Dispatch Center; provided further, that not less than \$1,800,000 shall be expended for renovation of the fire department facility in North Brookfield; provided further, that not less than \$8,000,000 shall be expended for construction of a new police station in Lawrence; provided further, that not less than \$2,000,000 shall be expended for construction of a new police station in Salisbury; provided further, that not less than \$580,000 shall be expended for fire department facilities in Randolph; provided further, that not less than \$550,000 shall be expended for a class I fire department pump replacement in Sharon; and provided further, that not less than \$6,700,000 shall be

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expended for a fire station in Ware.....\$41,080,000

## Department of Fire Services

654 655 8000-4900 For costs associated with planning and studies, dispositions, acquisition of land and buildings and interests therein 656 by purchase, lease for a term, including any extensions, 657 not to exceed 50 years, gift or other transfer, or by 658 659 eminent domain under chapter 79 of the General Laws, for the preparation of plans and specifications, repairs, 660 renovations, improvements, 661 construction. 662 management and demolition for a fire training facility in the city of Springfield, all as the commissioner of 663 664 capital asset management and maintenance, in 665 consultation with the state fire marshal, shall consider 666 appropriate; provided, that costs payable from this item

667 668 669 670 671 672 673 674 675	shall include, but not limited be to, the costs of engineering and other services essential to this project rendered by division of capital asset management and maintenance employees or by consultants; and provided further, that amounts expended for division employees may include the salary and salary-related expenses of these employees to the extent that they work on or in support of this project	\$10,000,000
676	Office of the Chief Medical Examiner	
677 678 679 680 681 682 683 684	8500-1000 For costs associated with planning and studies, dispositions, acquisition of land and buildings and interests therein by purchase, lease for a term, including any extensions, not to exceed 50 years, gift or other transfer, or by eminent domain under chapter 79 of the General Laws, for the preparation of plans and specifications, repairs, construction, renovations, improvements, asset	
685 686 687 688 689 690 691 692 693	management and demolition, including furnishings and equipment, for regional facilities for the office of the chief medical examiner, all as the commissioner of capital asset management and maintenance, in consultation with the chief medical examiner, shall consider appropriate; provided, that costs payable from this item shall include, but not be limited to, the costs of engineering and other services essential to these projects rendered by division of capital asset	
694 695 696 697 698 699 700	management and maintenance employees or by consultants; and provided further, that amounts expended for division employees may include the salary and salary-related expenses of these employees to the extent that they work on or in support of these projects	\$15,000,000
701 702 703 704 705 706 707 708 709 710	8900-7500 For costs associated with planning and studies, for the preparation of plans and specifications, repairs, construction, renovations, improvements, asset management and demolition and other capital improvements at department of correction facilities for the purpose of preventing prisoner suicides, including the capital improvements as detailed in Appendix A of the Hayes Report, a summary of observations, findings	

711 and recommendations of Lindsay Hayes, project 712 director of the National Center on Institutions and 713 Alternatives; provided, that costs payable from this item 714 shall include, but not be limited to, the costs of 715 engineering and other services essential to these 716 projects rendered by division of capital asset 717 management and maintenance employees or by 718 consultants; and provided further, that amounts 719 expended for division employees may include the 720 salary and salary-related expenses of these employees to the extent that they work on or in support of these 721 722 projects......\$15,000,000 723 724 EXECUTIVE OFFICE LABOR AND WORKFORCE DEVELOPMENT 725 726 Department of Business and Technology 727 728 7003-0500 For costs associated with planning and studies, for the 729 preparation of plans and specifications, repairs, 730 construction, renovations, improvements, asset management and demolition and other capital 731 732 improvements at facilities operated by Zoo New England, including the Franklin Park Zoo and the 733 Stoneham Zoo; provided further, that not less than 734 735 \$5,000,000 shall be expended for Buttonwood Park and 736 Zoo......\$35,000,000 737 SECTION 5. 738 739 EXECUTIVE OFFICE FOR PUBLIC SAFETY AND SECURITY 740 741 Jails and Correctional Facilities 742 743 744 8900-8500 For costs associated with planning and studies, dispositions, 745 acquisition of land and buildings and interests therein by purchase, lease for a term, including any extensions, 746 not to exceed 50 years, gift or other transfer, or by 747 eminent domain under chapter 79 of the General Laws 748 and for the preparation of plans and specifications, 749 750 repairs, construction, renovations, improvements, asset management and demolition for state and county jails 751 and correctional facilities; provided, that all projects 752 approved for funding under this item by the division of 753 capital asset management and maintenance shall be 754 consistent in priority and need with a corrections' 755 master plan to be developed by the division of capital 756

asset management and maintenance in consultation with the department of correction and the Massachusetts Sheriffs Association, and approved by the secretary of public safety and security and the secretary of administration and finance including, but not limited to, the following projects as provided for therein: a prerelease center and regional lock-up in Barnstable county, capital improvements to facilities in Berkshire and Bristol counties, the relocation of the "E911" communications center and improvements to the facilities in the county of Dukes County, additional capacity in Essex county, additional capacity at the Western Massachusetts Regional Women's Correctional Center in Hampden county, replacement of modular facilities in Hampshire county, the construction of additional capacity in Middlesex county, the construction of additional capacity, a storage warehouse, and parking facility improvements in Norfolk county, capital improvements to facilities in Plymouth county, capital improvements to facilities in Suffolk county and the construction of additional capacity in Worcester county; provided further, that projects that are not included in the master plan may be approved for funding by the division of capital asset management and maintenance if the commissioner of capital asset management and maintenance determines that circumstances following the development of the master plan resulted in a compelling need for funding the projects; provided further, that costs payable from this item include, but are not limited to, the costs of engineering and other services essential to these projects rendered by division of capital asset management and maintenance employees or by consultants; and provided further, that amounts expended for division employees may include the salary and salary-related expenses of these employees to the extent that they work on or in support of these

projects ......\$450,000,000

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0330-9999 For the purchase or lease of equipment or other items for a program of intermediate sanctions as authorized in item 0330-8968 of section 2 of chapter 12 of the acts of 1996 including, but not limited to, the purchase of mobile substance abuse testing vans and other drug testing equipment, the acquisition and build out of leased or purchased space for day reporting centers, including

modular units, and the purchase of equipment that may qualify as alternatives to incarceration; provided, that no funds appropriated in this item shall be expended for the costs of state personnel or contracted personnel; provided further, that not more than 2 per cent of the funds authorized herein shall be expended for the administration of any projects funded herein; and provided further, that the executive director of the office of community corrections shall submit a report detailing any such administrative expenditures to the committee house and senate on ways

means......\$10,000,000

SECTION 6. To meet the expenditures necessary in carrying out section 2, the state treasurer shall, upon request of the governor, issue and sell bonds of the commonwealth in an amount to be specified by the governor from time to time but not exceeding, in the aggregate, \$365,000,000. All such bonds issued by the commonwealth shall be designated on their face, Capital Improvements Loan Act of 2008, and shall be issued for a maximum term of years, not exceeding 10 years, as the governor may recommend to the general court under section 3 of Article LXII of the Amendments to the Constitution. The bonds shall be payable not later than June 30, 2023. All interest and payments on account of principal on these obligations shall be payable from the General Fund. Bonds and interest thereon issued under this section shall, notwithstanding any other provisions of this act, be general obligations of the commonwealth.

SECTION 7. To meet the expenditures necessary in carrying out section 3, the state treasurer shall, upon request of the governor, issue and sell bonds of the commonwealth in an amount to be specified by the governor from time to time but not exceeding, in the aggregate, \$451,800,000. All such bonds issued by the commonwealth shall be designated on their face, Capital Improvements Loan Act of 2008, and shall be issued for a maximum term of years, not exceeding 20 years, as the governor may recommend to the general court under section 3 of Article LXII of the Amendments to the Constitution. The bonds shall be payable not later than June 30, 2033. All interest and payments on account of principal on these obligations shall be payable from the General Fund. Bonds and interest thereon issued under this section shall, notwithstanding any other provisions of this act, be general obligations of the commonwealth.

SECTION 8. To meet the expenditures necessary in carrying out section 4, the state treasurer shall, upon request of the governor, issue and sell bonds of the commonwealth in an amount to be specified by the governor from time to time but not exceeding, in the aggregate, \$1,721,680,000. All such bonds issued by the commonwealth shall be designated on their face, Capital Improvement Act of 2008, and shall be issued for a maximum term of years, not exceeding 30 years, as the governor may recommend to the general court under section 3 of Article LXII of the Amendments to the

Constitution. The bonds shall be payable not later than June 30, 2043. All interest and payments on account of principal on these obligations shall be payable from the General Fund. Bonds and interest thereon issued under this section shall, notwithstanding any other provisions of this act, be general obligations of the commonwealth.

SECTION 9. To meet the expenditures necessary in carrying out section 5, the state treasurer shall, upon request of the governor, issue and sell bonds of the commonwealth in an amount to be specified by the governor from time to time but not exceeding, in the aggregate, \$460,000,000. All such bonds issued by the commonwealth shall be designated on their face, Capital Improvement Act of 2008, and shall be issued for a maximum term of years, not exceeding 30 years, as the governor may recommend to the general court under section 3 of Article LXII of the Amendments to the Constitution. The bonds shall be payable not later than June 30, 2048. All interest and payments on account of principal on these obligations shall be payable from the General Fund. Bonds and interest thereon issued under this section shall, notwithstanding any other provisions of this act, be general obligations of the commonwealth.

SECTION 10. The first sentence of subsection (e) of section 38C of chapter 7 of the General Laws, as appearing in the 2006 Official Edition, is hereby amended by adding the following words:-; or (iv) the contract is for the demolition of buildings.

SECTION 11. Section 11C of chapter 25A of the General Laws, as so appearing, is hereby amended by striking out, in line 3, the word "ten" and inserting in place thereof the following figure: - 20.

SECTION 12. The first paragraph of subsection (a) of said section 11C of said chapter 25A, as so appearing, is hereby amended by striking out the third sentence.

SECTION 13. Said section 11C of said chapter 25A, as so appearing, is hereby further amended by striking out, in lines 25 and 26, the words "two hundred thousand dollars" and inserting in place thereof the following figure:- \$1,000,000.

SECTION 14. Said chapter 25A is hereby further amended by inserting after section 11I the following section:-

Section 11J. (a) Subject to this section, a public agency or a state agency as defined in section 11C may contract directly and without further solicitation with electric utilities or their subcontractors providing ratepayer–funded energy efficiency programs under section 19 of chapter 25 and section 11G of this chapter. The contract shall authorize the vendor to undertake projects for energy conservation as part of the ratepayer–funded energy efficiency program and having a total project cost that is less than \$100,000.

(b) For a total project cost that is less than \$100,000, a public agency or a state agency may contract directly with a gas utility or its subcontractor authorized to undertake energy efficiency programs for energy conservation projects already initiated

by gas utilities as part of its energy efficiency programs funded through settlements with the department of public utilities.

(c) For purposes of this section, "total project cost" shall mean all construction costs of an energy conservation project, whether borne by the utility or agency, including, without limitation, the costs associated with equipment purchase and installation of the equipment..

SECTION 15. Chapter 29 of the General Laws is hereby amended by inserting after section 2XXX the following section:—

Section 2YYY. There shall be established and set up on the books of the commonwealth a separate fund, to be known as the Courts Capital Project Fund. The fund shall consist of the portion of net cash proceeds of the commonwealth's disposition of surplus real property deposited in the fund under law and all other monies credited or transferred to the fund from any other fund or source. The comptroller shall disburse amounts in the fund at the direction of the secretary of administration and finance, without further appropriation, for the purpose of paying costs of, or paying down any portion of the debt incurred to pay costs of, the acquisition, temporary leasing or the construction of any replacement court facilities. The inspector general shall make an annual oversight inquiry and report on the Capital Courts Project Fund and its disbursements; provided, however, that such report shall be provided to the clerks of the house of representatives and senate, chairs of house and senate committees on ways and means and chairs of the joint committee on bonding, capital expenditures and state assets.

SECTION 16. Section 15 of chapter 463 of the acts of 2004 is hereby amended by striking out the last sentence and inserting in place thereof the following sentence:—

Any remaining proceeds shall used to reduce any incurred indebtedness of the Essex North Shore Agricultural and Technical School District to the former municipalities of the North Shore Vocational Regional School District in accordance with the capital cost allocation provisions of said district's regional agreement.

SECTION 17. Said chapter 463 is hereby further amended by striking out section 11 and inserting in place thereof the following:-

Section 11. The district shall be considered an eligible institution for financing assistance provided by the health and educational facilities authority established under chapter 614 of the acts of 1968. The school committee shall establish and maintain a capital reserve fund for the purpose of financing necessary facility maintenance and capital improvements. The capital reserve fund shall be subject to the limits on stabilization funds in section 16G 1/2 of chapter 71 of the General Laws. Except as provided in this section, the General Laws regulating borrowing by regional districts and limitations on borrowing by regional districts, including but not limited to chapter 70B of the General Laws and clauses (e), (g), and (n) of section 16 of chapter 71 of the General

Laws, shall apply to the district. The Essex North Shore Agricultural and Technical School District may issue bonds for the constructing, reconstructing, equipping school buildings and other facilities related thereto for a term not to exceed thirty years.

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SECTION 18. Section 11 of chapter 27 of the acts of 2007 is hereby amended by striking out subsection (a) and inserting in place thereof the following subsection:-

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(a) The state treasurer may, upon request of the governor, issue and sell refunding bonds of the commonwealth in an amount to be specified by the governor from time to time for the purpose of paying, at maturity or upon acceleration or redemption, any bonds then outstanding and issued by an entity other than the commonwealth under chapter 425 of the acts of 1991, section 39I of chapter 190 of the acts of 1982, section 7 of chapter 16 of the acts of 1999 or section 6 of chapter 53 of the acts of 1999, or issued by the city of Chelsea under chapter 40D of the General Laws to finance costs of the information technology center in that city, including the payment of any redemption premium thereon and any interest accrued or to accrue to the date of maturity, acceleration or redemption of these bonds. The state treasurer shall not issue any refunding bonds unless he finds that the present value, discounted at the rate that he considers appropriate, of the principal and interest payments due on the refunding bonds is less than the present value, discounted at that rate, of the principal and interest payments to be paid, from the proceeds of these refunding bonds and investment earnings thereon, on the bonds to be refunded. These refunding bonds may be issued at such time before the maturity, acceleration or redemption of the bonds to be refunded thereby that the state treasurer, with the approval of the governor, considers advisable. The issuance of these bonds, the security therefor, the maturities and other details thereof, the rights of the holders thereof and the rights, duties and obligations of the commonwealth with respect thereto shall be governed by chapter 29 of the General Laws relating to the issuance of bonds by the commonwealth, insofar as these provisions may be appropriate therefor. In connection with any issuance of refunding bonds under this section, the secretary of administration and finance and other officers of the commonwealth who are parties to the contract for financial assistance, lease or other agreements related to the bonds being refunded and the state treasurer may enter into amendments to the contract, lease or other agreements and any other documents that they consider necessary or desirable to effectuate the issuance of the bonds. Without limiting the generality of this section, the provisions of section 49 of said chapter 29 applicable to sinking funds established with trustees shall apply to the deposit of refunding bond proceeds with a trustee, except that these proceeds shall be held for the benefit of the holders of the bonds to be refunded thereby.

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SECTION 19. (a) In order to facilitate the reuse of the properties listed in subsection (b) of this section, the commissioner of capital asset management and maintenance may: (1) notwithstanding section 40F of chapter 7 of the General Laws or any other general or special law to the contrary, transfer the use of and the responsibility for maintenance of any facility or real property listed in said subsection (b) to state agencies; (2) subject to sections 40E to 40F1/2, inclusive, and 40I to 40J, inclusive, of chapter 7 of the General Laws, sell, lease for a term not to exceed 99 years, transfer or otherwise dispose of any

facility or real property listed in subsection (b) to a municipality for a direct public use as defined in section 40F of said chapter 7; or (3) subject to said sections 40E to 40F½, inclusive, and 40H to 40J, inclusive, of said chapter 7 and using appropriate competitive processes and procedures, sell, lease for a term not to exceed 99 years, transfer or otherwise dispose of any facility or real property listed in said subsection (b).

- (b) This section shall apply to the following properties:
- (i) any court facilities vacated and determined to be surplus by the commissioner of capital asset management and maintenance and the chief justice for administration and management as a result of or in anticipation of the construction of new court facilities or the consolidation of court facilities in the city of Lowell, but the transfer, sale, lease or other disposition shall be in accordance with chapter 290 of the acts of 2004;
- (ii) any court facilities vacated and determined to be surplus by the commissioner of capital asset management and maintenance and the chief justice for administration and management as a result of or in anticipation of the construction of new court facilities or the consolidation of court facilities in the city of Cambridge;
- (iii) any court facilities vacated and determined to be surplus by the commissioner of capital asset management and maintenance and the chief justice for administration and management as a result of or in anticipation of the construction of new court facilities or the consolidation of court facilities in the city of Worcester; and
- (iv) any court facilities vacated and determined to be surplus by the commissioner of capital asset management and maintenance and the chief justice for administration and management as a result of or in anticipation of the construction of new court facilities or the consolidation of court facilities in the city of Salem.

The exact boundaries of each parcel to be transferred, sold, leased or otherwise disposed of shall be determined by the commissioner of capital asset management and maintenance after completion of a survey.

- (c) The grantee or lessee of any surplus real property shall be responsible for all costs including, but not limited to, appraisals, surveys, plans, recordings and any other expenses relating to the transfer, as shall be considered necessary by the commissioner.
- (d) The net cash proceeds of the sale, lease or other disposition of any court facility under clauses (i) to (iv), inclusive, of subsection (b) shall be deposited into the Courts Capital Project Fund established in section 2YYY of chapter 29 of the General Laws For the purposes of this subsection, "net cash proceeds" shall mean all payments made to the commonwealth as and when paid, less any transaction-related expenses and expenses incurred in connection with the custody of the property by the division including, but not limited to, costs associated with the disposal or predevelopment of the property from which the funds originated including, but not limited to, appraisals, surveys, site evaluation, site preparation, plans, recordings, smart growth review and feasibility and

other marketing studies and any other expenses relating to the disposal or project management services in connection with any reuse or redevelopment of the property.

SECTION 20. (a) In order to facilitate the reuse of the properties listed in subsection (b), the commissioner of capital asset management and maintenance may: (1) notwithstanding section 40F of chapter 7 of the General Laws or any other general or special law to the contrary, transfer the use of, and the responsibility for maintenance of any facility or real property listed in subsection (b) to state agencies; (2) subject to sections 40E to 40F1/2, inclusive, and 40I to 40J, inclusive, of said chapter 7, sell, lease for a term not to exceed 99 years, transfer or otherwise dispose of any facility or real property listed in said subsection (b) to a municipality for a direct public use as defined in section 40F of said chapter 7; or (3) subject to sections 40E to 40F½, inclusive, and 40H to 40J, inclusive, of said chapter 7 and using appropriate competitive processes and procedures, sell, lease for a term not to exceed 99 years, transfer or otherwise dispose of any facility or real property listed in said subsection (b).

(b) This section shall apply to the following properties:

(i) any court facilities vacated and determined to be surplus by the commissioner of capital asset management and maintenance and the chief justice for administration and management as a result of or in anticipation of the construction of new court facilities or the consolidation of court facilities in the city of Lowell, but the transfer, sale, lease or other disposition shall be in accordance with chapter 290 of the acts of 2004;

(ii) any court facilities vacated and determined to be surplus by the commissioner of capital asset management and maintenance and the chief justice for administration and management as a result of or in anticipation of the construction of new court facilities or the consolidation of court facilities in the city of Cambridge;

- (iii) any court facilities vacated and determined to be surplus by the commissioner of capital asset management and maintenance and the chief justice for administration and management as a result of or in anticipation of the construction of new court facilities or the consolidation of court facilities in the city of Worcester; and
- (iv) any court facilities vacated and determined to be surplus by the commissioner of capital asset management and maintenance and the chief justice for administration and management as a result of or in anticipation of the construction of new court facilities or the consolidation of court facilities in the city of Salem.

The exact boundaries of each parcel to be transferred, sold, leased or otherwise disposed of shall be determined by the commissioner of capital asset management and maintenance after completion of a survey.

(c) The grantee or lessee of any surplus real property shall be responsible for all costs including, but not limited to, appraisals, surveys, plans, recordings and any other expenses relating to the transfer, as shall be considered necessary by the commissioner.

(d) The net cash proceeds of the sale, lease or other disposition of any court facility under clauses (i) to (iv), inclusive, of subsection (b) shall be deposited into the Courts Capital Project Fund established in section 2YYY of chapter 29 of the General Laws. For the purposes of this subsection, "net cash proceeds" shall mean all payments made to the commonwealth as and when paid, less any transaction-related expenses and expenses incurred in connection with the custody of the property by the division including, but not limited to, costs associated with the disposal or predevelopment of the property from which the funds originated including, but not limited to, appraisals, surveys, site evaluation, site preparation, plans, recordings, smart growth review and feasibility and other marketing studies and any other expenses relating to the disposal or project management services in connection with any reuse or redevelopment of the property.

SECTION 21. (a) To carry out the purposes of items 1102-2008, 1102-5600, 4000-2020, 8000-4900 and 8500-1000 of section 4 and item 8900-8500 of section 5, the commissioner of capital asset management and maintenance may, notwithstanding sections 40E to 40I, inclusive, of chapter 7 of the General Laws or any other general or special law to the contrary, but subject to this subsection, acquire, by purchase, lease or leaseback for a term, including any extensions, not to exceed 50 years, gift or other transfer, or by eminent domain under chapter 79 of the General Laws, any interests in land and buildings considered necessary by the commissioner to carry out the purposes of this act including, but not limited to, easements for drainage, access, utilities and environmental mitigation and may grant and retain such easements and interests as considered necessary by the commissioner to carry out the purposes of this act.

(b) The commissioner shall solicit proposals for any facility acquisition through requests for proposals. Each request for proposals shall, at a minimum, include: (1) a description of the facility for which proposals are sought; (2) a statement as to whether the commissioner seeks to purchase or lease the facilities; (3) a statement as to whether the commissioner seeks to acquire improved or unimproved land, buildings and interests therein; (4) a statement as to whether the selected proposer shall be required to undertake the design, construction, renovation, reconstruction, alteration, improvement, demolition, expansion or management of a new or existing facility; (5) the proposed contractual terms and conditions, some of which may be considered mandatory or nonnegotiable, (6) the evaluation criteria that will be utilized by the commissioner; (7) the time and date for receipt of proposals; (8) the address of the office to which proposals shall be delivered; and (8) such other matters as may be determined by the commissioner. Public notice of each request for proposals shall be published at least 3 weeks before the time specified in the notice for the receipt of proposals in the central register published by the state secretary. At the opening of the proposals, the commissioner shall prepare a register of proposals which shall include the name of each proposer. The register of proposals shall be open for public inspection. Notwithstanding any general or special law to the contrary, until the completion of the selection process, the contents of the proposals and the selection process shall not be disclosed to competing proposers and shall not be public documents.

 (c) Any design, construction, renovation, reconstruction, alteration, improvement, demolition, expansion or management of a facility undertaken under this section shall be subject to chapters 7, 30 and 149 of the General Laws and any other general or special law or regulation governing the design, construction, renovation, reconstruction, alteration, improvement, demolition, expansion or management of real or personal property by the commonwealth.

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SECTION 22. The information technology division, in consultation with the operational services division, shall require that the procurement of services and equipment funded under item 1790-3000 of section 3 shall comply with the procurement policies filed by the statee comptroller under section 13 of chapter 27 of the acts of 2007 to ensure an open and fair competitive process. Executive agencies that have or seek funding under said item 1790-3000 shall submit to the information technology division, at intervals to be determined by the division, documentation and deliverables necessary to enable it to oversee, ascertain and evaluate project management, status, progress, performance and expenditures. The information technology division shall specify this documentation and deliverables, which may include, without limitation, project management plans and methodology, technology designs and specifications, accountings of amounts expended or to be expended for all goods and services including, without limitation, hardware, software, consultant services and personnel, an assessment of whether the project is within budget and on schedule for completion, an explanation of any deviations in completion schedules and funding needs from those that were originally established for the projects, project plans and other document deliverables. The information technology division may make funding or continued funding for executive department agency projects contingent upon its approval of these documentation and deliverables.

SECTION 23. Notwithstanding any general or special law to the contrary, the unexpended and unencumbered balances of the bond-funded authorizations in the following accounts shall cease to be available for expenditure: 1102-8819, 5011-8841, 5011-8842, 8200-8842, 9300-3905, 1100-9101, 1102-7886, 1102-7887, 1102-7888, 1102-8880, 1102-8883, 1102-8888, 4238-8871, 5095-8870, 5095-8872, 9300-3909, 0330-8890, 0330-8891, 1102-6896, 1102-7891, 1102-7893, 1102-7894, 1102-7896, 1102-7897, 1102-8869, 1102-8890, 1102-8894, 4180-7890, 4180-7891, 4536-7890, 4537-7891, 4010-8831, 1599-8000, 4000-8000, 4000-8100, 5500-8300, 5500-8400, 5500-8500, 5500-8893, 5500-9000, 5500-9100, 5500-9220, 5800-8100, 5800-8120, 5800-8300, 5800-8810, 5800-9000, 8000-7950, 0330-8968, 8195-8968, 8995-8968, 1102-1960, 1102-8968, 1102-8969, 1102-9980, 4200-8968, 8199-7966, 8199-7967, 8900-7967, 1100-7982, 1102-7977, 1102-7979, 1102-9981, 1599-3914, 0330-2204, 0330-2206, 0330-2208, 0330-2209, 0526-8998, 8900-1981, 0526-0101, 0526-0111, 1102-1991, 1102-1992, 1102-2992, 1102-4994, 1102-5996, 7066-0013, 1102-7943, 1102-7944, 1102-7947, 1102-7948, 1102-8245, 1102-8940, 1102-8944, 1102-8945, 1102-8947, 1102-8981, 1599-1999, 4180-0013, 8000-0018, 8000-0019, 8100-9961, 1102-2204, 1102-4940, 1102-7949, 1102-7960, 1102-8949, 1102-9960, 0330-9010, 0333-0010, 0526-2010, 1102-2010, 1102-2011, 1102-3010, 1102-3013, 1102-3014, 1599-0023, 1790-2011, 1790-2012, 4000-2011, 4590-9999, 8000-2010, 8000-2011, 8000-2014, 8000-2019, 8100-0024, 8100-9962, 8800-2096, 0332-8811, 0431-8833, 1102-8791, 1102-8872, 1599-0267.

1152 SECTION 24. Section 23 shall take effect 90 days after the effective date of this 1153 act. 1154 1155 SECTION 25. (a) There shall be transferred from item 6000-7967 of section 2A of chapter 28 of the acts of 1996, the amount of \$85,000,000 into item 1100-2500 for 1156 1157 improvements to coastal facilities in designated and nondesignated port areas. 1158 1159 SECTION 26. Upon the transfer of the funds pursuant to section 25, section 2A of chapter 28 of the acts of 1996 shall be repealed. 1160 1161 1162 SECTION 27. Sections 4, 5 and 6 of chapter 28 of the acts of 1996 are hereby 1163 repealed. 1164 1165 SECTION 28. The secretary of administration and finance, shall submit a report on the 1166 progress and all expenditures related to the projects specified in this act and any other 1167 projects funded through the authorizations in this act to the clerks of the senate and house 1168 of representatives, the chairs of the senate and house committees on ways and means, the 1169 senate and house chairs of the joint committee on environment, natural resources and 1170 agriculture and the senate and house chairs of the joint committee on bonding, capital 1171 expenditures and state assets. The report shall include, but not be limited to: the total 1172 amount appropriated for each project, the total estimated cost of each project, the amount 1173 expended for the planning and design of each project up to the time the report is filed, the 1174 amount expended on construction of each project up to the time the report is filed, the 1175 total amount currently expended on each project, the estimated lifetime maintenance 1176 schedule and cost of each project, the original estimated completion date of each project, 1177 the current anticipated completion date of each project and, if the project has been de-1178 authorized, the reason for and date of de-authorization. The report shall be submitted on 1179 June 30 and December 31 of each year for a period of 8 years after the effective date of

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this act.